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| To:          | Mr. Fred Pezeshk, Acting Public Works Director, City of Los Banos  |
| From:        | Garth Schultz, Principal, R3 Consulting Group  |
| Date:        | <b>March 30, 2021</b>  |
| Subject:     | City of Los Banos Solid Waste Rate Study   |
| Attachments: | 1 – Solid Waste Fund Model<br>2 – Single Family Residential Rate Revenues and Contractor Compensation Estimates<br>3 – Monthly Single Family Residential Rates for City Billing<br>4 – Multi-Family and Commercial Contractor Compensation Estimates<br>5 – Monthly Multi-Family and Commercial Rates for Contractor Billing and Prop 218 Noticing |

## Executive Summary

R3 Consulting Group (R3) was engaged by the City of Los Banos (City) to complete a study of its solid waste fund and solid waste rates effective July 1, 2021 and for two fiscal years thereafter. R3 reviewed the City’s current rates for single-family residential, multi-family and commercial solid waste customers, as well as the compensation rates in the newly approved solid waste collection agreement with Mid Valley Disposal (MVD) which will go into effect starting July 1, 2021. R3 also reviewed the City’s solid waste fund revenues and expenditures, fund balances, capital investment program (CIP), current solid waste service subscription levels, and other relevant information. In completing the study, R3 found that:

### The City’s Solid Waste Fund Balance is Healthy

The City’s solid waste fund is projected to have a healthy fund balance of approximately \$6.05 million in unrestricted cash to start off fiscal year (FY) 21/22. This is approximately 78% of the projected solid waste expenses for FY 21/22. This fund balance was built up over the past 10 years and is largely the result of less than anticipated costs for landfill-closure and post-closure. The City may use much this fund balance to fund solid waste programs in the coming fiscal years as a supplement to increases in customer rates. Fund balance at the end of FY 23/24 is projected at 60% of expenses in that year. R3 recommends that the City keep a minimum fund balance of 25% of projected solid waste expenses. See Attachment 1 for details on the Solid Waste Fund projections.

### Single-Family Residential Rates Do Not Require Re-Noticing

The City’s current maximum single-family residential (residential) rates – which were publicly noticed and approved via a Proposition 218 protest notice and public hearing in 2019 – are nearly sufficient to meet the projected residential solid waste expenses, including compensation to MVD and the City’s administration, operations, street sweeping and CIP obligations. The City can available solid waste fund balance to supplement residential rate revenues without needing to re-notice residential rates in the near-term and will need to so for certain payments to MVD for which no current residential rate has been established (namely extra garbage carts, cart exchanges and contamination fees).

R3 recommends that the City conduct a new Proposition 218 protest notice and public hearing for residential rates effective July 1, 2024 and thereafter, which is on the regular rate noticing schedule for the City's other utilities (at which time additional rates to match per unit compensation to MVD can be established). See Attachment 2 for details regarding residential rate revenues.

### **Single Family Customers to Receive 50% Increase in Garbage Service for \$2.13 Monthly**

The City's residential rates for all subscription types except the 96-gallon garbage service are projected to increase by 1.57% effective July 1. Rates for the residential 96-gallon garbage service are projected to decrease from \$60.70 per month to \$42.59 per month, resulting from the Council's March 3, 2021 decision in to set the standard residential garbage service at the 96-gallon service level. The 96-gallon garbage service effective July 1, 2021 will now be only \$1.49 per month more than the 64-gallon garbage service level, which was the prior standard size.

In all, the standard size will cost \$2.13 (5.25%) more per month for a 50% increase in garbage service capacity. See Attachment 3 for details regarding proposed FY 21/22 residential rates.

### **Commercial Rates Generally Decreasing, Will Be Billed by MVD and Require Prop 218 Noticing**

The City's commercial and multi-family rates (commercial) have historically been billed by the City, and with billing being transitioned to MVD effective July 1, 2021. The City's agreement with MVD specifies a much wider range of commercial solid waste services and per unit compensation than are included in the City's current rates via Proposition 218 protest notice and hearing in 2019. In order for MVD to be able to bill for services as provided in the agreement, the City needs to conduct a Proposition 218 noticing, hold a rate hearing, and adopt rates effective July 1, 2021.

Recommended commercial garbage rates include a minimum base level of recycling and organics service at no extra cost to customers. This is an important strategy for compliance with State Laws AB 341, AB 1826 and SB 1383, and is set per the new agreement with MVD. Importantly, even with this base level of service now being included most of the City's commercial garbage customers will see no rate increase or a rate decrease.

Based on subscription levels provided to R3, garbage rates for only 84 commercial subscriptions will increase as a result of the proposed commercial rates and with all such rates now including minimum levels of recycling and organics at no extra cost. 58 subscribe to 64-gallon garbage with rates increasing by \$1.33 per month (3.75%). 5 subscribe to 1 cubic yard garbage once weekly with rates increasing by \$3.24 per month (1.52%) and 21 subscribe to 6 cubic yard garbage once weekly with rates increasing by \$14.29 per month (4.5%). Rates for additional voluntary levels of recycling and organics are being set to the cost-of-service.

R3 recommends setting the commercial rates at the MVD contract compensation rates for July 1, 2021, and with maximum rates for July 1, 2022 and 2023 set at the contractually allowed 3.5% increase in MVD per unit compensation. R3 recommends that the City conduct a new Proposition 218 protest notice to the City's commercial customers and conduct a public hearing for commercial rates effective July 1, 2024 and thereafter, which is on the regular rate noticing schedule for the City's other utilities. See Attachment 4 for details regarding projections of MVD's commercial billings and Attachment 5 for the proposed commercial rates for Proposition 218 noticing.

A presentation of the results of this rate study is scheduled for the City Council meeting on April 7, 2021. At that meeting, R3 recommends seeking City Council direction to issue a 45-day Proposition 218 notice to commercial customers and to schedule a public hearing for June 2, 2021 during which time the Council will hear any rate protests and adopt rates. In order to meet this timeframe, the Proposition 218 notices need to be mailed no later than April 17, 2021.

# Section 1 – Overview

## Background

The City is has entered into a new solid waste collection agreement with Mid Valley Disposal (MVD) which will go into effect starting July 1, 2021. The City is currently transitioning from the current solid waste hauler, Republic Services, to MVD. The new updated contract will bring the City into compliance with existing state regulations, as well as state regulations that have been signed into law since the current collection agreement with Republic Services was written. The relevant laws will be defined in the following section of this report.

## Current Solid Waste Agreement

With the current contract with Republic Services, the collected garbage, recycling and green waste is collected from the City's rate payers and transported to the Merced County Regional Waste Management Authority (MCRWMA) operated landfill, Billy Wright Landfill in Los Banos. The garbage is landfilled at Billy Wright, and the recycling and green waste is, as per a separate contract between the MCRWMA and Republic Services, is transported and processed at Republics facilities. The costs for all disposal, transporting and processing are included in the City's solid waste rates. Currently the City conducts both the commercial and residential billing. The City collects the service rate payments from the ratepayers, and then pays the contractor for the services provided and pays to the MCRWMA the appropriate payment for the disposal and processing costs.

## New Solid Waste Agreement

Under the new contract the garbage is still disposed of at the Billy Wright Landfill, however MVD has their own recycling and organics processing facilities and will process the recycling and organic material directly. This eliminates the need to utilize a second processing agreement and the need to transfer material from the landfill to a processing facility. With MVD responsible for doing the processing, this eliminated the payments from the city for processing. The City will continue to bill the residential customers, however the billing for the commercial customers will be done by MVD directly. This results in a reduction in the payments made to MVD for the services rendered.

It should also be noted that the City Council has approved a motion to change the standard residential garbage cart sizes to 96-gallon carts, away from the current standard size of 64-gallon carts. 96-, 64-, and 32-gallon carts will be available going forward at request. This change was made to combat contamination, overages, and illegal dumping. These changes in collection and billing have an effect on the rates paid by the City's rate payers, and that change was a focus of this study.

# Section 2 – Financial Obligations and State Law

## Financial Obligations

### Compensation to MVD for Residential Services

Via the new agreement with MVD, the City has an obligation to bill and collect rate revenues and pay MVD the per unit compensation rates set per Exhibit 1 to the agreement (including compensation for extra garbage carts, cart exchanges and contamination fees, which the City will owe MVD but for which the City will not yet be able to bill customers until such time that a new Proposition 218 notice is issued). Because the City's billing is decoupled from the per unit compensation to MVD, the City's rates billed to residential customers account for the amounts owed MVD as well as the City's administration, operating, street sweeping, and CIP programs as allocated to the residential sector (92% of such expenses based on the percentage of solid waste accounts that are residential). The City does not have an obligation to compensation MVD for commercial services, as MVD will provide direct billing of customers for those services.

### Landfill Closure and Ongoing Maintenance

The City has an ongoing obligation for landfill closure and for ongoing post-closure landfill maintenance. The cost to close the landfill as estimated by the City is \$2.6 million. The City has one more year of payments that go towards the post-closure amounts of shutting down the landfill, which has been accounted for in this rate study. After that will be thirty years of smaller (~\$75,000 average) annual payments for maintaining the closed landfill. These payments have been predetermined and are largely fixed.

Funding of landfill closure expenses in the amount of approximately \$1.5 million has already been held in reserve by the City, with an additional amount of \$330,000 in rate funding anticipated by the end of the current FY 20/21 rate years. This rate study assumes an additional use of ~\$797,000 in existing available and undesignated solid waste fund balance for landfill closure in FY 21/22 and the starting fund balance for FY 21/22 (\$6.05 million) includes anticipated "set-aside" for those funds, which is subject to separate City action.

Landfill closure costs and funding needs are accounted for separately from the solid waste fund balance shown in Attachment 1. As such, landfill closure expenses are not included in this rate study and use of existing fund balance and anticipated FY 20/21 revenues is also assumed. No further revenue generation to fund the cost of landfill closure is needed. However, ongoing costs for closed landfill maintenance should be accounted for in the fund balance and budget in the future.

## Applicable State Law

### AB 341

In 2011, the State adopted AB 341, requiring all businesses to recycle and jurisdictions to implement a commercial solid waste recycling program. This Bill also established a goal of a 75 percent recycling rate ("diversion") by 2020.

## AB 1826

AB 1826 (2014) requires each jurisdiction to implement an organic waste recycling program to divert from the landfill organic waste from businesses and multi-family dwellings. Businesses meeting specific solid waste generation thresholds are required to arrange for organic waste recycling services. Organic waste includes food waste, green (landscaping/yard) waste, nonhazardous wood waste, and food-soiled paper waste that is mixed in with food waste.

## SB 1383

In 2016 an additional State law (SB 1383) designed to keep organics out of the landfills was passed, requiring a 50 percent reduction in organic waste disposal by 2020 and 75 percent by 2025. Final rulemaking was completed in November 2020 with regulations to go into effect January 1, 2022. Under the new law, jurisdictions will be required to provide organics services to all residents and businesses, establish an edible food recovery program, procure recyclable and recovered organic products, secure access to organics recycling capacity, monitor compliance, and conduct enforcement.

# Section 3 – Rate Study

## Rate Study Overview

### Methodology

#### Solid Waste Fund Projections

R3 created a projection of the current and coming fiscal year's financial situation for the solid waste fund. This began with determining the initial fund balance. The fund balance is an amount of unrestricted available cash, not inclusive of amount held for land-fill closure and post-closure maintenance and other solid waste fund obligations. R3, with confirmation with the City, determined that the projected starting fund balance for FY 21/22 will be approximately \$6.05 million. Attachment 1 provides additional details on the solid waste fund position for FY 21/22 and demonstrates projections for FY 22/23 and FY 23/24.

#### Expense Projections

Projected expenses for FY 21/22 were broken out into the following categories. Note that expenses for landfill closure are not included below as they are one-time expenses for which separately held fund balance (not included in the above \$6.05 million) has already been established.

1. Residential Compensation to MVD: \$4.25 million
  - This is the projected payments to MVD for residential services provided. This is based on current (December 2020) subscription levels and the per unit compensation established in the agreement with MVD. Attachment 2 provides additional details on the projected residential service expenses with MVD.
2. City Operations: \$1.94 million
  - This category contains all of the items that take to run the City operations, such as vehicle costs, utilities, and professional services. This figure is based on the FY 20/21 solid waste budget with an assumed 3% increase to FY 21/22.

3. City Administrative: \$767,000
  - o This category contains all of administrative expenses such as the billing processes and the staff salaries involved. This figure is based on the FY 20/21 solid waste budget with an assumed 3% increase to FY 21/22.
4. Street Sweeping: \$361,000
  - o This contains all of the expenses associated with sweeping the City's streets. This figure is based on the FY 20/21 solid waste budget with an assumed 3% increase to FY 21/22.
5. Capital Improvement Plan: \$385,000
  - o This category contains capital cost items such as large vehicles or equipment. Scheduled expenses in the next few years are taken into account in the rate model.

The total expenses for the FY 21/22 are projected to be \$7.71 million, whereas projected revenues for FY 21/22 are projected to be \$7.17 million. This results in a reduction in fund balance of \$540,000, however the fund will have a remaining balance of approximately \$5.54 million (72% of annual operating expenses) as the available reserve balance fund going into FY 22/23.

### Revenue Projections

Using current residential subscription levels and the available rates, R3 projected FY 21/22 residential revenues. Projected residential revenues are \$7.17 million for FY 21/22, based on the sum of the below. R3 projected approximately \$6 million in residential rate revenues, which were calculated based on the City's current (December 2020) subscription levels, maximum rates allowed via the 2019 Proposition 218 noticing and approvals, and the reduction in 96-gallon monthly rates described in the executive summary. Attachment 2 provides additional details on the projected residential rate revenues billable by the City.

R3 also projected residential and commercial fees payable to the City from MVD. Going forward the City will collect 10% of the contractor rates as per the agreement, as an Administrative Fee and AB 939 Support Fee. The combined residential and commercial fee revenues for FY 21/22 are projected to be approximately \$643,000. MVD is also obligated by the new contract to pay the City \$400,000 annually as a vehicle impact fee. R3 also projects approximately \$73,000 in revenues from penalties which is based on one third of prior penalties collected by the City, based on the assumption that the need for penalties may be reduced with MVD taking over commercial billings, as well as approximately \$50,000 in interest on fund balance, based on City's prior interest revenues. While the solid waste fund also receives State grant revenues, the amount is so small that the revenues were not included in the projections.

### **Rate Study Results and Recommendations**

Based on our analysis, R3 recommends that the City:

1. Adjust residential rates for all except the 96-gallon customer rates by 1.57% for FY 21/22, as shown in Table 1, below (also shown in Attachment 3). Such an adjustment is within the maximum customer rates set by the 2019 Proposition 218 notice, and as such residential customer rates do not need to be re-noticed.
2. Adjust the 96-gallon residential rate to be \$1.49 more than the 64-gallon rate, also as shown in Table 1, below. This represents a reduction from the current maximum 96-gallon customer rate and is based on the actual difference between the per unit compensation amounts owed by the City to MVD per the contract. This outcome fulfills on the direction of the City Council from March 3, 2021 to set the 96-gallon rate as the standard residential size and delivers on the expectation stated at that meeting that the resultant difference between the 64-gallon and 96-gallon residential rates would be between \$1.25 and \$1.75 per month. As a result of this outcome, residential solid waste

subscribers who opt to keep the 96-gallon standard service level will receive 50% more garbage service along with an increase in rates of only \$2.13 per month above current 64-gallon monthly rates.

**Table 1: Recommended Monthly Single-Family Residential Rates for City Billing**

| <b>Customer Classification</b> | <b>1-Jul-18</b> | <b>1-Jul-19</b> | <b>1-Jul-20</b> | <b>7/1/2021<br/>(Proposed)</b> | <b>July 1,<br/>2022<br/>(Maximum)</b> | <b>July 1,<br/>2023<br/>(Maximum)</b> |
|--------------------------------|-----------------|-----------------|-----------------|--------------------------------|---------------------------------------|---------------------------------------|
| 64 – gal cart                  | \$37.99         | \$39.32         | \$40.46         | \$41.10                        | \$42.54                               | \$44.03                               |
| 96 – gal cart                  | \$56.99         | \$58.98         | \$60.70         | \$42.59                        | \$44.08                               | \$45.62                               |
| Extra Green Cart               | \$7.42          | \$7.68          | \$7.90          | \$8.03                         | \$8.31                                | \$8.60                                |
| Extra Recyclable Cart          | \$7.42          | \$7.68          | \$7.90          | \$8.03                         | \$8.31                                | \$8.60                                |
| Extra Pick Up-64/96gal         | \$17.33         | \$17.94         | \$18.46         | \$18.75                        | \$19.41                               | \$20.09                               |
| Dumpster Delivery              | \$27.77         | \$28.74         | \$29.58         | \$30.04                        | \$31.09                               | \$32.18                               |

The City has already gone through the Proposition 218 procedure to have rates through FY 23/24. R3 recommends maximum rates for FY 22/23 and FY 23/24 at the maximum amounts shown above, which are based on a maximum 3.5% CPI increase year-over-year. Actual maximum rates for those years may be lower depending on actual CPI values.

3. Conduct a Proposition 218 notice and protest hearing for all commercial rates to all commercial customers (approximately 975 accounts). This is necessary given the transition to the new solid waste agreement with MVD – which includes many new services and rates not currently contemplated by the City’s 2019 Proposition 218 notice – as well as the transition to MVD providing direct billing to commercial customers. R3 recommends that the City notice commercial rates for FY 21/22 that are identical to those included in the MVD contract, and with maximum rates for FY 22/23 and FY 23/24 based on the maximum 3.5% increase set by the MVD agreement. Attachment 4 shows the MVD contract rates for FY 21/22 and maximum projections for FYs 22/23 and 23/24. Attachment 5 is the full recommended listing of commercial rates for the Proposition 218 notice.
4. Conduct an updated rate study for residential and commercial solid waste rates for new rates to be noticed, heard and effective July 1, 2024 and four successive fiscal years. This is in keeping with the City’s anticipated schedule for its next round of Proposition 218 noticing for its other utilities, meaning that all City utilities could be included in the next Proposition 218 notice cycle.

**Attachment 1**  
**City of Los Banos Solid Waste Rate Study**  
**Solid Waste Fund Model**

|   |  | FY 21/22         | FY 22/23         | FY 23/24         |
|---|--|------------------|------------------|------------------|
| <b>Beginning Available Fund Balance</b>     |  | <b>6,049,328</b> | <b>5,509,528</b> | <b>5,186,328</b> |
| <b>Revenues</b>                             | City Residential Billing Charges           | 6,002,000        | 6,213,000        | 6,431,000        |
|   | MVD Residential City Fees                  | 425,000          | 440,000          | 455,000          |
|   | MVD Residential Vehicle Impact Fees        | 368,000          | 368,000          | 368,000          |
|   | City Billing Penalties                     | 73,000           | 73,000           | 73,000           |
|   | City Interest                              | 46,000           | 46,000           | 46,000           |
|   | <b>Subtotal Residential Charges</b>        | <b>6,914,000</b> | <b>7,140,000</b> | <b>7,373,000</b> |
|   | MVD Commercial City Fees                   | 218,000          | 225,000          | 233,000          |
|   | MVD Vehicle Impact Fees                    | 32,000           | 32,000           | 32,000           |
|   | City Interest                              | 4,000            | 4,000            | 4,000            |
|   | <b>Subtotal Commercial Revenues</b>        | <b>254,000</b>   | <b>261,000</b>   | <b>269,000</b>   |
| <b>Total Revenues</b>                       |  | <b>7,168,000</b> | <b>7,401,000</b> | <b>7,642,000</b> |
| <b>Expenses</b>                             | Residential Payments to MVD                | 4,251,000        | 4,400,000        | 4,554,000        |
|   | City Operations (Residential)              | 1,788,000        | 1,842,000        | 1,897,000        |
|   | City Admin (Residential)                   | 706,000          | 727,000          | 749,000          |
|   | Street Sweeping (Residential)              | 332,000          | 342,000          | 352,000          |
|   | CIP and Landfill Maintenance (Residential) | 354,000          | 147,000          | 212,000          |
|   | <b>Subtotal Residential Expenses</b>       | <b>7,431,000</b> | <b>7,458,000</b> | <b>7,764,000</b> |
|   | City Operations (Commercial)               | 155,500          | 160,200          | 165,000          |
|   | City Admin (Commercial)                    | 61,400           | 63,200           | 65,100           |
|   | Street Sweeping (Commercial)               | 28,900           | 29,800           | 30,700           |
|   | CIP and Landfill Maintenance (Commercial)  | 31,000           | 13,000           | 18,000           |
| <b>Subtotal Commercial Expenses</b>         | <b>276,800</b>                             | <b>266,200</b>   | <b>278,800</b>   |                  |
| <b>Total Expenses</b>                       |  | <b>7,707,800</b> | <b>7,724,200</b> | <b>8,042,800</b> |
| <b>Revenues Less Expenses</b>               |  | <b>(539,800)</b> | <b>(323,200)</b> | <b>(400,800)</b> |
| <b>Ending Available Fund Balance</b>        |  | <b>5,509,528</b> | <b>5,186,328</b> | <b>4,785,528</b> |
| <b>Ending Fund Balance as % of Expenses</b> |  | <b>71%</b>       | <b>67%</b>       | <b>60%</b>       |



**Attachment 2**  
**City of Los Banos Solid Waste Rate Study**  
**Single Family Residential Rate Revenues and Contractor Compensation Estimates**

**City Monthly Billing Rates**

Current # of  
 Subscribers  
 (December 2020      July 1, 2021      July 1, 2022      July 1, 2023  
 Red Text is  
 Estimated)

| City Billed Residential Rates    | 96-gallon Garbage                 | 9,518    | \$ 42.59            | \$ 44.09            | \$ 45.63            |
|----------------------------------|-----------------------------------|----------|---------------------|---------------------|---------------------|
|                                  | 64-gallon Garbage                 | 2,300    | \$ 41.10            | \$ 42.54            | \$ 44.03            |
| Extra Garbage Cart               | 200                               | \$ -     | \$ -                | \$ -                |                     |
| Extra Green Waste Cart           | 26                                | \$ 8.03  | \$ 8.31             | \$ 8.60             |                     |
| Extra Recycling Cart             | 9                                 | \$ 8.03  | \$ 8.31             | \$ 8.60             |                     |
| Extra Pickup                     | -                                 | \$ 18.75 | \$ 19.41            | \$ 20.09            |                     |
| City Billed Residential Revenues | 96-gallon Garbage                 |          | \$ 4,864,459        | \$ 5,035,783        | \$ 5,211,676        |
|                                  | 64-gallon Garbage                 |          | \$ 1,134,360        | \$ 1,174,104        | \$ 1,215,228        |
|                                  | Extra Garbage Cart                |          | \$ -                | \$ -                | \$ -                |
|                                  | Extra Organics Cart               |          | \$ 2,505            | \$ 2,593            | \$ 2,683            |
|                                  | Extra Recycling Cart              |          | \$ 867              | \$ 897              | \$ 929              |
|                                  | <b>Total Residential Revenues</b> |          | <b>\$ 6,002,191</b> | <b>\$ 6,213,378</b> | <b>\$ 6,430,516</b> |

**MVD Monthly Contract Rates**

Current # of  
 Subscribers  
 (December 2020      July 1, 2021      July 1, 2022      July 1, 2023  
 Red Text is  
 Estimated)

| City Paid MVD Residential Compensation Rates    | 96-gallon Garbage    | 9,518               | \$ 28.76            | \$ 29.77            | \$ 30.81     |
|---|----------------------|---------------------|---------------------|---------------------|--------------|
|   | 64-gallon Garbage    | 2,300               | \$ 27.27            | \$ 28.22            | \$ 29.21     |
| Extra Garbage Cart                              | 200                  | \$ 12.35            | \$ 12.78            | \$ 13.23            |              |
| Extra Green Waste Cart                          | 26                   | \$ 10.29            | \$ 10.65            | \$ 11.02            |              |
| Extra Recycling Cart                            | 9                    | \$ 6.95             | \$ 7.19             | \$ 7.44             |              |
| Cart Exchange                                   | 200                  | \$ 60.00            | \$ 62.10            | \$ 64.27            |              |
| Contamination Fee                               | 200                  | \$ 15.00            | \$ 15.53            | \$ 16.07            |              |
| City Paid MVD Residential Compensation Expenses | 96-gallon Garbage    |                     | \$ 3,284,852        | \$ 3,400,210        | \$ 3,518,995 |
|   | 64-gallon Garbage    |                     | \$ 752,652          | \$ 778,872          | \$ 806,196   |
|   | Extra Garbage Cart   |                     | \$ 29,640           | \$ 30,672           | \$ 31,752    |
|   | Extra Organics Cart  |                     | \$ 3,210            | \$ 3,323            | \$ 3,438     |
|   | Extra Recycling Cart |                     | \$ 751              | \$ 777              | \$ 804       |
|   | Cart Exchange        |                     | \$ 144,000          | \$ 149,040          | \$ 154,248   |
|   | Contamination Fee    |                     | \$ 36,000           | \$ 37,272           | \$ 38,568    |
| <b>Total MVD Residential Expenses</b>           |                      | <b>\$ 4,251,105</b> | <b>\$ 4,400,166</b> | <b>\$ 4,554,001</b> |              |

**Attachment 3**  
**City of Los Banos Solid Waste Rate Study**  
**Monthly Single-Family Residential Rates for City Billing**

| <b>Customer Classification</b> | <b>1-Jul-18</b> | <b>1-Jul-19</b> | <b>1-Jul-20</b> | <b>7/1/2021<br/>(Proposed)</b> | <b>July 1, 2022<br/>(Maximum)</b> | <b>July 1, 2023<br/>(Maximum)</b> |
|--------------------------------|-----------------|-----------------|-----------------|--------------------------------|-----------------------------------|-----------------------------------|
| 64 – gal cart                  | \$37.99         | \$39.32         | \$40.46         | \$41.10                        | \$42.54                           | \$44.03                           |
| 96 – gal cart                  | \$56.99         | \$58.98         | \$60.70         | \$42.59                        | \$44.08                           | \$45.62                           |
| Extra Green Cart               | \$7.42          | \$7.68          | \$7.90          | \$8.03                         | \$8.31                            | \$8.60                            |
| Extra Recyclable Cart          | \$7.42          | \$7.68          | \$7.90          | \$8.03                         | \$8.31                            | \$8.60                            |
| Extra Pick Up-64/96gal         | \$17.33         | \$17.94         | \$18.46         | \$18.75                        | \$19.41                           | \$20.09                           |
| Dumpster Delivery              | \$27.77         | \$28.74         | \$29.58         | \$30.04                        | \$31.09                           | \$32.18                           |

**Attachment 4**  
**City of Los Banos Solid Waste Rate Study**  
**Multi-Family and Commercial Contractor Compensation Estimates**

|   | Current # of<br>Subscribers<br>(December<br>2020) | Monthly MVD Contract Rates |              |              | MVD Contract Revenues |              |              |
|---|---|----------------------------|--------------|--------------|-----------------------|--------------|--------------|
|   |   | July 1, 2021               | July 1, 2022 | July 1, 2023 | July 1, 2021          | July 1, 2022 | July 1, 2023 |
|   |   | Actual                     | Maximum      | Maximum      | Actual                | Maximum      | Maximum      |
| <b>64-Gallon Garbage</b>  |   |                            |              |              |                       |              |              |
| 1 pickup/week   | 58  | \$ 36.90                   | \$ 38.19     | \$ 39.53     | \$2,140.20            | \$2,215.02   | \$2,292.74   |
| 2 pickup/week   | 0   | \$ 55.35                   | \$ 57.29     | \$ 59.30     | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week   | 0   | \$ 73.80                   | \$ 76.38     | \$ 79.05     | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week   | 0   | \$ 92.25                   | \$ 95.48     | \$ 98.82     | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week   | 0   | \$ 110.70                  | \$ 114.57    | \$ 118.58    | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week   | 0   | \$ 129.15                  | \$ 133.67    | \$ 138.35    | \$0.00                | \$0.00       | \$0.00       |
| <b>96-Gallon Garbage</b>  |   |                            |              |              |                       |              |              |
| 1 pickup/week   | 149   | \$ 41.51                   | \$ 42.96     | \$ 44.46     | \$6,184.99            | \$6,401.04   | \$6,624.54   |
| 2 pickup/week   | 0   | \$ 78.41                   | \$ 81.15     | \$ 83.99     | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week   | 0   | \$ 115.31                  | \$ 119.35    | \$ 123.53    | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week   | 0   | \$ 152.21                  | \$ 157.54    | \$ 163.05    | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week   | 0   | \$ 189.11                  | \$ 195.73    | \$ 202.58    | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week   | 0   | \$ 226.01                  | \$ 233.92    | \$ 242.11    | \$0.00                | \$0.00       | \$0.00       |
| <b>1 Cubic Yard Garbage</b>   |   |                            |              |              |                       |              |              |
| 1 pickup/week   | 17  | \$ 96.86                   | \$ 100.25    | \$ 103.76    | \$1,646.62            | \$1,704.25   | \$1,763.92   |
| 2 pickup/week   | 6   | \$ 156.83                  | \$ 162.32    | \$ 168.00    | \$940.98              | \$973.92     | \$1,008.00   |
| 3 pickup/week   | 5   | \$ 216.79                  | \$ 224.38    | \$ 232.23    | \$1,083.95            | \$1,121.90   | \$1,161.15   |
| 4 pickup/week   | 0   | \$ 276.75                  | \$ 286.44    | \$ 296.47    | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week   | 0   | \$ 336.71                  | \$ 348.49    | \$ 360.69    | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week   | 0   | \$ 396.68                  | \$ 410.56    | \$ 424.93    | \$0.00                | \$0.00       | \$0.00       |
| <b>1.5 Cubic Yard Garbage - Not offered. Upgrade to 2cy or down to 1cy.</b> |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week   | 78  |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week   | 24  |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week   | 9   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week   | 0   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week   | 0   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week   | 0   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| <b>2 Cubic Yard Garbage</b>   |   |                            |              |              |                       |              |              |
| 1 pickup/week   | 78  | \$ 152.21                  | \$ 157.54    | \$ 163.05    | \$11,872.38           | \$12,288.12  | \$12,717.90  |
| 2 pickup/week   | 24  | \$ 262.91                  | \$ 272.11    | \$ 281.63    | \$6,309.84            | \$6,530.64   | \$6,759.12   |
| 3 pickup/week   | 9   | \$ 373.61                  | \$ 386.69    | \$ 400.22    | \$3,362.49            | \$3,480.21   | \$3,601.98   |
| 4 pickup/week   | 0   | \$ 484.31                  | \$ 501.26    | \$ 518.80    | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week   | 0   | \$ 595.01                  | \$ 615.84    | \$ 637.39    | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week   | 0   | \$ 705.71                  | \$ 730.41    | \$ 755.97    | \$0.00                | \$0.00       | \$0.00       |
| <b>3 Cubic Yard Garbage</b>   |   |                            |              |              |                       |              |              |
| 1 pickup/week   | 103   | \$ 198.34                  | \$ 205.28    | \$ 212.46    | \$20,429.02           | \$21,143.84  | \$21,883.38  |
| 2 pickup/week   | 61  | \$ 336.71                  | \$ 348.49    | \$ 360.69    | \$20,539.31           | \$21,257.89  | \$22,002.09  |
| 3 pickup/week   | 53  | \$ 475.09                  | \$ 491.72    | \$ 508.93    | \$25,179.77           | \$26,061.16  | \$26,973.29  |
| 4 pickup/week   | 9   | \$ 613.46                  | \$ 634.93    | \$ 657.15    | \$5,521.14            | \$5,714.37   | \$5,914.35   |
| 5 pickup/week   | 19  | \$ 751.84                  | \$ 778.15    | \$ 805.39    | \$14,284.96           | \$14,784.85  | \$15,302.41  |
| 6 pickup/week   | 5   | \$ 890.21                  | \$ 921.37    | \$ 953.62    | \$4,451.05            | \$4,606.85   | \$4,768.10   |
| <b>4 Cubic Yard Garbage</b>   |   |                            |              |              |                       |              |              |
| 1 pickup/week   | 0   | \$ 239.85                  | \$ 248.24    | \$ 256.93    | \$0.00                | \$0.00       | \$0.00       |

**Attachment 4**  
**City of Los Banos Solid Waste Rate Study**  
**Multi-Family and Commercial Contractor Compensation Estimates**

|   | Current # of<br>Subscribers<br>(December<br>2020) | Monthly MVD Contract Rates |              |              | MVD Contract Revenues |               |               |
|---|---|----------------------------|--------------|--------------|-----------------------|---------------|---------------|
|   |   | July 1, 2021               | July 1, 2022 | July 1, 2023 | July 1, 2021          | July 1, 2022  | July 1, 2023  |
| 2 pickup/week   | 0   | \$ 374.13                  | \$ 387.22    | \$ 400.77    | \$0.00                | \$0.00        | \$0.00        |
| 3 pickup/week   | 0   | \$ 535.05                  | \$ 553.78    | \$ 573.16    | \$0.00                | \$0.00        | \$0.00        |
| 4 pickup/week   | 0   | \$ 702.13                  | \$ 726.70    | \$ 752.13    | \$0.00                | \$0.00        | \$0.00        |
| 5 pickup/week   | 0   | \$ 786.18                  | \$ 813.70    | \$ 842.18    | \$0.00                | \$0.00        | \$0.00        |
| 6 pickup/week   | 0   | \$ 943.00                  | \$ 976.01    | \$ 1,010.17  | \$0.00                | \$0.00        | \$0.00        |
| 6 Cubic Yard Garbage  |   |                            |              |              | \$0.00                | \$0.00        | \$0.00        |
| 1 pickup/week   | 21  | \$ 332.10                  | \$ 343.72    | \$ 355.75    | \$6,974.10            | \$7,218.12    | \$7,470.75    |
| 2 pickup/week   | 16  | \$ 531.98                  | \$ 550.60    | \$ 569.87    | \$8,511.68            | \$8,809.60    | \$9,117.92    |
| 3 pickup/week   | 6   | \$ 715.45                  | \$ 740.49    | \$ 766.41    | \$4,292.70            | \$4,442.94    | \$4,598.46    |
| 4 pickup/week   | 4   | \$ 847.68                  | \$ 877.35    | \$ 908.06    | \$3,390.72            | \$3,509.40    | \$3,632.24    |
| 5 pickup/week   | 10  | \$ 957.35                  | \$ 990.86    | \$ 1,025.54  | \$9,573.50            | \$9,908.60    | \$10,255.40   |
| 6 pickup/week   | 3   | \$ 1,101.88                | \$ 1,140.45  | \$ 1,180.37  | \$3,305.64            | \$3,421.35    | \$3,541.11    |
| 64-Gallon Recycling Additional Volume   |   |                            |              |              | \$0.00                | \$0.00        | \$0.00        |
| 1 pickup/week   |   | \$ 9.23                    | \$ 9.55      | \$ 9.88      | \$0.00                | \$0.00        | \$0.00        |
| 2 pickup/week   |   | \$ 17.43                   | \$ 18.04     | \$ 18.67     | \$0.00                | \$0.00        | \$0.00        |
| 3 pickup/week   |   | \$ 25.63                   | \$ 26.53     | \$ 27.46     | \$0.00                | \$0.00        | \$0.00        |
| 4 pickup/week   | 0   | \$ 33.83                   | \$ 35.01     | \$ 36.24     | \$0.00                | \$0.00        | \$0.00        |
| 5 pickup/week   | 0   | \$ 42.03                   | \$ 43.50     | \$ 45.02     | \$0.00                | \$0.00        | \$0.00        |
| 6 pickup/week   | 0   | \$ 50.23                   | \$ 51.99     | \$ 53.81     | \$0.00                | \$0.00        | \$0.00        |
| 96-Gallon Recycling Additional Volume   |   |                            |              |              | \$0.00                | \$0.00        | \$0.00        |
| 1 pickup/week   | 60  | \$ 10.25                   | \$ 10.61     | \$ 10.98     | \$615.00              | \$636.60      | \$658.80      |
| 2 pickup/week   | 0   | \$ 19.48                   | \$ 20.16     | \$ 20.87     | \$0.00                | \$0.00        | \$0.00        |
| 3 pickup/week   | 0   | \$ 28.70                   | \$ 29.70     | \$ 30.74     | \$0.00                | \$0.00        | \$0.00        |
| 4 pickup/week   | 0   | \$ 37.93                   | \$ 39.26     | \$ 40.63     | \$0.00                | \$0.00        | \$0.00        |
| 5 pickup/week   | 0   | \$ 47.15                   | \$ 48.80     | \$ 50.51     | \$0.00                | \$0.00        | \$0.00        |
| 6 pickup/week   | 0   | \$ 56.38                   | \$ 58.35     | \$ 60.39     | \$0.00                | \$0.00        | \$0.00        |
| 1 Cubic Yard Recycling Additional Volume  |   |                            |              |              | \$0.00                | \$0.00        | \$0.00        |
| 1 pickup/week   | 6   | \$ 35.88                   | \$ 37.14     | \$ 38.44     | \$215.28              | \$222.84      | \$230.64      |
| 2 pickup/week   | 0   | \$ 66.63                   | \$ 68.96     | \$ 71.37     | \$0.00                | \$0.00        | \$0.00        |
| 3 pickup/week   | 0   | \$ 97.38                   | \$ 100.79    | \$ 104.32    | \$0.00                | \$0.00        | \$0.00        |
| 4 pickup/week   | 0   | \$ 128.13                  | \$ 132.61    | \$ 137.25    | \$0.00                | \$0.00        | \$0.00        |
| 5 pickup/week   | 0   | \$ 158.88                  | \$ 164.44    | \$ 170.20    | \$0.00                | \$0.00        | \$0.00        |
| 6 pickup/week   | 0   | \$ 189.63                  | \$ 196.27    | \$ 203.14    | \$0.00                | \$0.00        | \$0.00        |
| <b>1.5 Cubic Yard Recycling Additional Volume - Not offered. Upgrade to 2cy or down to 1cy.</b> |   |                            |              |              | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$0.00</b> |
| 1 pickup/week   | 31  |                            |              |              | \$0.00                | \$0.00        | \$0.00        |
| 2 pickup/week   | 0   |                            |              |              | \$0.00                | \$0.00        | \$0.00        |
| 3 pickup/week   | 0   |                            |              |              | \$0.00                | \$0.00        | \$0.00        |
| 4 pickup/week   | 0   |                            |              |              | \$0.00                | \$0.00        | \$0.00        |
| 5 pickup/week   | 0   |                            |              |              | \$0.00                | \$0.00        | \$0.00        |
| 6 pickup/week   | 0   |                            |              |              | \$0.00                | \$0.00        | \$0.00        |
| 2 Cubic Yard Recycling Additional Volume  |   |                            |              |              | \$0.00                | \$0.00        | \$0.00        |
| 1 pickup/week   | 31  | \$ 56.38                   | \$ 58.35     | \$ 60.39     | \$1,747.78            | \$1,808.85    | \$1,872.09    |
| 2 pickup/week   | 0   | \$ 102.50                  | \$ 106.09    | \$ 109.80    | \$0.00                | \$0.00        | \$0.00        |
| 3 pickup/week   | 0   | \$ 148.63                  | \$ 153.83    | \$ 159.21    | \$0.00                | \$0.00        | \$0.00        |
| 4 pickup/week   | 0   | \$ 194.75                  | \$ 201.57    | \$ 208.62    | \$0.00                | \$0.00        | \$0.00        |

**Attachment 4**  
**City of Los Banos Solid Waste Rate Study**  
**Multi-Family and Commercial Contractor Compensation Estimates**

|   | Current # of<br>Subscribers<br>(December<br>2020) | Monthly MVD Contract Rates |              |              | MVD Contract Revenues |              |              |
|---|---|----------------------------|--------------|--------------|-----------------------|--------------|--------------|
|   |   | July 1, 2021               | July 1, 2022 | July 1, 2023 | July 1, 2021          | July 1, 2022 | July 1, 2023 |
| 5 pickup/week                                   | 0   | \$ 240.88                  | \$ 249.31    | \$ 258.04    | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                   | 0   | \$ 276.75                  | \$ 286.44    | \$ 296.47    | \$0.00                | \$0.00       | \$0.00       |
| <b>3 Cubic Yard Recycling Additional Volume</b> |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                   | 98  | \$ 66.63                   | \$ 68.96     | \$ 71.37     | \$6,529.74            | \$6,758.08   | \$6,994.26   |
| 2 pickup/week                                   | 0   | \$ 128.13                  | \$ 132.61    | \$ 137.25    | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                   | 0   | \$ 174.25                  | \$ 180.35    | \$ 186.66    | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                   | 0   | \$ 220.38                  | \$ 228.09    | \$ 236.07    | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                   | 0   | \$ 271.63                  | \$ 281.14    | \$ 290.98    | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                   | 0   | \$ 328.00                  | \$ 339.48    | \$ 351.36    | \$0.00                | \$0.00       | \$0.00       |
| <b>4 Cubic Yard Recycling Additional Volume</b> |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                   | 28  | \$ 82.00                   | \$ 84.87     | \$ 87.84     | \$2,296.00            | \$2,376.36   | \$2,459.52   |
| 2 pickup/week                                   | 0   | \$ 153.75                  | \$ 159.13    | \$ 164.70    | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                   | 0   | \$ 225.50                  | \$ 233.39    | \$ 241.56    | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                   | 0   | \$ 297.25                  | \$ 307.65    | \$ 318.42    | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                   | 0   | \$ 374.13                  | \$ 387.22    | \$ 400.77    | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                   | 0   | \$ 451.00                  | \$ 466.79    | \$ 483.13    | \$0.00                | \$0.00       | \$0.00       |
| <b>6 Cubic Yard Recycling Additional Volume</b> |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                   | 0   | \$ 107.63                  | \$ 111.40    | \$ 115.30    | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                   | 0   | \$ 215.25                  | \$ 222.78    | \$ 230.58    | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                   | 0   | \$ 307.50                  | \$ 318.26    | \$ 329.40    | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                   | 0   | \$ 410.00                  | \$ 424.35    | \$ 439.20    | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                   | 0   | \$ 512.50                  | \$ 530.44    | \$ 549.01    | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                   | 0   | \$ 615.00                  | \$ 636.53    | \$ 658.81    | \$0.00                | \$0.00       | \$0.00       |
| <b>64-Gallon Organics Additional Volume</b>     |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                   | 0   | \$ 18.45                   | \$ 19.10     | \$ 19.77     | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                   | 0   | \$ 36.90                   | \$ 38.19     | \$ 39.53     | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                   | 0   | \$ 54.33                   | \$ 56.23     | \$ 58.20     | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                   | 0   | \$ 71.75                   | \$ 74.26     | \$ 76.86     | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                   | 0   | \$ 89.18                   | \$ 92.30     | \$ 95.53     | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                   | 0   | \$ 106.60                  | \$ 110.33    | \$ 114.19    | \$0.00                | \$0.00       | \$0.00       |
| <b>96-Gallon Organics Additional Volume</b>     |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                   | 18  | \$ 22.55                   | \$ 23.34     | \$ 24.16     | \$405.90              | \$420.12     | \$434.88     |
| 2 pickup/week                                   | 0   | \$ 38.95                   | \$ 40.31     | \$ 41.72     | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                   | 0   | \$ 56.38                   | \$ 58.35     | \$ 60.39     | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                   | 0   | \$ 73.80                   | \$ 76.38     | \$ 79.05     | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                   | 0   | \$ 91.23                   | \$ 94.42     | \$ 97.72     | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                   | 0   | \$ 108.65                  | \$ 112.45    | \$ 116.39    | \$0.00                | \$0.00       | \$0.00       |
| <b>1 Cubic Yard Organics Additional Volume</b>  |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                   | 0   | \$ 66.63                   | \$ 68.96     | \$ 71.37     | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                   | 0   | \$ 128.13                  | \$ 132.61    | \$ 137.25    | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                   | 0   | \$ 189.63                  | \$ 196.27    | \$ 203.14    | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                   | 0   | \$ 251.13                  | \$ 259.92    | \$ 269.02    | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                   | 0   | \$ 312.63                  | \$ 323.57    | \$ 334.89    | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                   | 0   | \$ 374.13                  | \$ 387.22    | \$ 400.77    | \$0.00                | \$0.00       | \$0.00       |
| <b>2 Cubic Yard Organics Additional Volume</b>  |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |

**Attachment 4**  
**City of Los Banos Solid Waste Rate Study**  
**Multi-Family and Commercial Contractor Compensation Estimates**

|   | Current # of<br>Subscribers<br>(December<br>2020) | Monthly MVD Contract Rates |              |              | MVD Contract Revenues |              |              |
|---|---|----------------------------|--------------|--------------|-----------------------|--------------|--------------|
|   |   | July 1, 2021               | July 1, 2022 | July 1, 2023 | July 1, 2021          | July 1, 2022 | July 1, 2023 |
| 1 pickup/week                                     | 0   | \$ 117.88                  | \$ 122.01    | \$ 126.28    | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                     | 0   | \$ 227.55                  | \$ 235.51    | \$ 243.75    | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                     | 0   | \$ 337.23                  | \$ 349.03    | \$ 361.25    | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                     | 0   | \$ 446.90                  | \$ 462.54    | \$ 478.73    | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                     | 0   | \$ 556.58                  | \$ 576.06    | \$ 596.22    | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                     | 0   | \$ 666.25                  | \$ 689.57    | \$ 713.70    | \$0.00                | \$0.00       | \$0.00       |
| <b>3 Cubic Yard Organics Additional Volume</b>    |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                     | 0   | \$ 164.00                  | \$ 169.74    | \$ 175.68    | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                     | 0   | \$ 317.75                  | \$ 328.87    | \$ 340.38    | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                     | 0   | \$ 471.50                  | \$ 488.00    | \$ 505.08    | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                     | 0   | \$ 625.25                  | \$ 647.13    | \$ 669.78    | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                     | 0   | \$ 779.00                  | \$ 806.27    | \$ 834.49    | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                     | 0   | \$ 932.75                  | \$ 965.40    | \$ 999.19    | \$0.00                | \$0.00       | \$0.00       |
| <b>4 Cubic Yard Organics Additional Volume</b>    |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                     | 0   | \$ 215.25                  | \$ 222.78    | \$ 230.58    | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                     | 0   | \$ 399.75                  | \$ 413.74    | \$ 428.22    | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                     | 0   | \$ 584.25                  | \$ 604.70    | \$ 625.86    | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                     | 0   | \$ 768.75                  | \$ 795.66    | \$ 823.51    | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                     | 0   | \$ 953.25                  | \$ 986.61    | \$ 1,021.14  | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                     | 0   | \$ 1,137.75                | \$ 1,177.57  | \$ 1,218.78  | \$0.00                | \$0.00       | \$0.00       |
| <b>6 Cubic Yard Organics Additional Volume</b>    |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                     | 0   | \$ 307.50                  | \$ 318.26    | \$ 329.40    | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                     | 0   | \$ 589.38                  | \$ 610.01    | \$ 631.36    | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                     | 0   | \$ 871.25                  | \$ 901.74    | \$ 933.30    | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                     | 0   | \$ 1,153.13                | \$ 1,193.49  | \$ 1,235.26  | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                     | 0   | \$ 1,435.00                | \$ 1,485.23  | \$ 1,537.21  | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                     | 0   | \$ 1,716.88                | \$ 1,776.97  | \$ 1,839.16  | \$0.00                | \$0.00       | \$0.00       |
| <b>64-Gallon Green Waste Additional Volume</b>    |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                     | 0   | \$ 15.30                   | \$ 15.84     | \$ 16.39     | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                     | 0   | \$ 30.60                   | \$ 31.67     | \$ 32.78     | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                     | 0   | \$ 45.05                   | \$ 46.63     | \$ 48.26     | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                     | 0   | \$ 59.50                   | \$ 61.58     | \$ 63.74     | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                     | 0   | \$ 73.95                   | \$ 76.54     | \$ 79.22     | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                     | 0   | \$ 88.40                   | \$ 91.49     | \$ 94.69     | \$0.00                | \$0.00       | \$0.00       |
| <b>96-Gallon Green Waste Additional Volume</b>    |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                     | 0   | \$ 18.70                   | \$ 19.35     | \$ 20.03     | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                     | 0   | \$ 32.30                   | \$ 33.43     | \$ 34.60     | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                     | 0   | \$ 46.75                   | \$ 48.39     | \$ 50.08     | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                     | 0   | \$ 61.20                   | \$ 63.34     | \$ 65.56     | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                     | 0   | \$ 75.65                   | \$ 78.30     | \$ 81.04     | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                     | 0   | \$ 90.10                   | \$ 93.25     | \$ 96.51     | \$0.00                | \$0.00       | \$0.00       |
| <b>1 Cubic Yard Green Waste Additional Volume</b> |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                     | 0   | \$ 55.25                   | \$ 57.18     | \$ 59.18     | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                     | 0   | \$ 106.25                  | \$ 109.97    | \$ 113.82    | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                     | 0   | \$ 157.25                  | \$ 162.75    | \$ 168.45    | \$0.00                | \$0.00       | \$0.00       |

**Attachment 4**  
**City of Los Banos Solid Waste Rate Study**  
**Multi-Family and Commercial Contractor Compensation Estimates**

|   | Current # of<br>Subscribers<br>(December<br>2020) | Monthly MVD Contract Rates |              |              | MVD Contract Revenues |              |              |
|---|---|----------------------------|--------------|--------------|-----------------------|--------------|--------------|
|   |   | July 1, 2021               | July 1, 2022 | July 1, 2023 | July 1, 2021          | July 1, 2022 | July 1, 2023 |
| 4 pickup/week                                     | 0   | \$ 208.25                  | \$ 215.54    | \$ 223.08    | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                     | 0   | \$ 259.25                  | \$ 268.32    | \$ 277.71    | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                     | 0   | \$ 310.25                  | \$ 321.11    | \$ 332.35    | \$0.00                | \$0.00       | \$0.00       |
| <b>2 Cubic Yard Green Waste Additional Volume</b> |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                     | 0   | \$ 97.75                   | \$ 101.17    | \$ 104.71    | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                     | 0   | \$ 188.70                  | \$ 195.30    | \$ 202.14    | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                     | 0   | \$ 279.65                  | \$ 289.44    | \$ 299.57    | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                     | 0   | \$ 370.60                  | \$ 383.57    | \$ 396.99    | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                     | 0   | \$ 461.55                  | \$ 477.70    | \$ 494.42    | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                     | 0   | \$ 552.50                  | \$ 571.84    | \$ 591.85    | \$0.00                | \$0.00       | \$0.00       |
| <b>3 Cubic Yard Green Waste Additional Volume</b> |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                     | 0   | \$ 136.00                  | \$ 140.76    | \$ 145.69    | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                     | 0   | \$ 263.50                  | \$ 272.72    | \$ 282.27    | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                     | 0   | \$ 391.00                  | \$ 404.69    | \$ 418.85    | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                     | 0   | \$ 518.50                  | \$ 536.65    | \$ 555.43    | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                     | 0   | \$ 646.00                  | \$ 668.61    | \$ 692.01    | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                     | 0   | \$ 773.50                  | \$ 800.57    | \$ 828.59    | \$0.00                | \$0.00       | \$0.00       |
| <b>4 Cubic Yard Green Waste Additional Volume</b> |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                     | 0   | \$ 178.50                  | \$ 184.75    | \$ 191.22    | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                     | 0   | \$ 331.50                  | \$ 343.10    | \$ 355.11    | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                     | 0   | \$ 484.50                  | \$ 501.46    | \$ 519.01    | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                     | 0   | \$ 637.50                  | \$ 659.81    | \$ 682.90    | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                     | 0   | \$ 790.50                  | \$ 818.17    | \$ 846.81    | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                     | 0   | \$ 943.50                  | \$ 976.52    | \$ 1,010.70  | \$0.00                | \$0.00       | \$0.00       |
| <b>6 Cubic Yard Green Waste Additional Volume</b> |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                     | 0   | \$ 255.00                  | \$ 263.93    | \$ 273.17    | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                     | 0   | \$ 488.75                  | \$ 505.86    | \$ 523.57    | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                     | 0   | \$ 722.50                  | \$ 747.79    | \$ 773.96    | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                     | 0   | \$ 956.25                  | \$ 989.72    | \$ 1,024.36  | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                     | 0   | \$ 1,190.00                | \$ 1,231.65  | \$ 1,274.76  | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                     | 0   | \$ 1,423.75                | \$ 1,473.58  | \$ 1,525.16  | \$0.00                | \$0.00       | \$0.00       |
| <b>64-Gallon Food Waste Additional Volume</b>     |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                     | 0   | \$ 18.00                   | \$ 18.63     | \$ 19.28     | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                     | 0   | \$ 36.00                   | \$ 37.26     | \$ 38.56     | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                     | 0   | \$ 53.00                   | \$ 54.86     | \$ 56.78     | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                     | 0   | \$ 70.00                   | \$ 72.45     | \$ 74.99     | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                     | 0   | \$ 87.00                   | \$ 90.05     | \$ 93.20     | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                     | 0   | \$ 104.00                  | \$ 107.64    | \$ 111.41    | \$0.00                | \$0.00       | \$0.00       |
| <b>96-Gallon Food Waste Additional Volume</b>     |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                     | 0   | \$ 22.00                   | \$ 22.77     | \$ 23.57     | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                     | 0   | \$ 38.00                   | \$ 39.33     | \$ 40.71     | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                     | 0   | \$ 55.00                   | \$ 56.93     | \$ 58.92     | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                     | 0   | \$ 72.00                   | \$ 74.52     | \$ 77.13     | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                     | 0   | \$ 89.00                   | \$ 92.12     | \$ 95.34     | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                     | 0   | \$ 106.00                  | \$ 109.71    | \$ 113.55    | \$0.00                | \$0.00       | \$0.00       |

**Attachment 4**  
**City of Los Banos Solid Waste Rate Study**  
**Multi-Family and Commercial Contractor Compensation Estimates**

|  | Current # of<br>Subscribers<br>(December<br>2020) | Monthly MVD Contract Rates |              |              | MVD Contract Revenues |              |              |
|--|---|----------------------------|--------------|--------------|-----------------------|--------------|--------------|
|  |   | July 1, 2021               | July 1, 2022 | July 1, 2023 | July 1, 2021          | July 1, 2022 | July 1, 2023 |
| <b>1 Cubic Yard Food Waste Additional Volume</b> |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                    | 0   | \$ 65.00                   | \$ 67.28     | \$ 69.63     | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                    | 0   | \$ 125.00                  | \$ 129.38    | \$ 133.91    | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                    | 0   | \$ 185.00                  | \$ 191.48    | \$ 198.18    | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                    | 0   | \$ 245.00                  | \$ 253.58    | \$ 262.46    | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                    | 0   | \$ 305.00                  | \$ 315.68    | \$ 326.73    | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                    | 0   | \$ 365.00                  | \$ 377.78    | \$ 391.00    | \$0.00                | \$0.00       | \$0.00       |
| <b>2 Cubic Yard Food Waste Additional Volume</b> |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                    | 0   | \$ 115.00                  | \$ 119.03    | \$ 123.20    | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                    | 0   | \$ 222.00                  | \$ 229.77    | \$ 237.81    | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                    | 0   | \$ 329.00                  | \$ 340.52    | \$ 352.44    | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                    | 0   | \$ 436.00                  | \$ 451.26    | \$ 467.05    | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                    | 0   | \$ 543.00                  | \$ 562.01    | \$ 581.68    | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                    | 0   | \$ 650.00                  | \$ 672.75    | \$ 696.30    | \$0.00                | \$0.00       | \$0.00       |
| <b>2 Cubic Yard Garbage Compactors</b>           |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                    | 0   | \$ 297.00                  | \$ 307.40    | \$ 318.16    | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                    | 0   | \$ 513.00                  | \$ 530.96    | \$ 549.54    | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                    | 0   | \$ 729.00                  | \$ 754.52    | \$ 780.93    | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                    | 0   | \$ 945.00                  | \$ 978.08    | \$ 1,012.31  | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                    | 0   | \$ 1,161.00                | \$ 1,201.64  | \$ 1,243.70  | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                    | 0   | \$ 1,377.00                | \$ 1,425.20  | \$ 1,475.08  | \$0.00                | \$0.00       | \$0.00       |
| <b>3 Cubic Yard Garbage Compactors</b>           |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                    | 0   | \$ 387.00                  | \$ 400.55    | \$ 414.57    | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                    | 0   | \$ 657.00                  | \$ 680.00    | \$ 703.80    | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                    | 0   | \$ 927.00                  | \$ 959.45    | \$ 993.03    | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                    | 0   | \$ 1,197.00                | \$ 1,238.90  | \$ 1,282.26  | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                    | 0   | \$ 1,467.00                | \$ 1,518.35  | \$ 1,571.49  | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                    | 0   | \$ 1,737.00                | \$ 1,797.80  | \$ 1,860.72  | \$0.00                | \$0.00       | \$0.00       |
| <b>6 Cubic Yard Garbage Compactors</b>           |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                    | 0   | \$ 648.00                  | \$ 670.68    | \$ 694.15    | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                    | 0   | \$ 1,038.00                | \$ 1,074.33  | \$ 1,111.93  | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                    | 0   | \$ 1,396.00                | \$ 1,444.86  | \$ 1,495.43  | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                    | 0   | \$ 1,654.00                | \$ 1,711.89  | \$ 1,771.81  | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                    | 0   | \$ 1,868.00                | \$ 1,933.38  | \$ 2,001.05  | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                    | 0   | \$ 2,150.00                | \$ 2,225.25  | \$ 2,303.13  | \$0.00                | \$0.00       | \$0.00       |
| <b>2 Cubic Yard Recyclable Compactors</b>        |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                    | 0   | \$ 112.76                  | \$ 116.71    | \$ 120.79    | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                    | 0   | \$ 205.00                  | \$ 212.18    | \$ 219.61    | \$0.00                | \$0.00       | \$0.00       |
| 3 pickup/week                                    | 0   | \$ 297.26                  | \$ 307.66    | \$ 318.43    | \$0.00                | \$0.00       | \$0.00       |
| 4 pickup/week                                    | 0   | \$ 389.50                  | \$ 403.13    | \$ 417.24    | \$0.00                | \$0.00       | \$0.00       |
| 5 pickup/week                                    | 0   | \$ 481.76                  | \$ 498.62    | \$ 516.07    | \$0.00                | \$0.00       | \$0.00       |
| 6 pickup/week                                    | 0   | \$ 553.50                  | \$ 572.87    | \$ 592.92    | \$0.00                | \$0.00       | \$0.00       |
| <b>3 Cubic Yard Recyclable Compactors</b>        |   |                            |              |              | \$0.00                | \$0.00       | \$0.00       |
| 1 pickup/week                                    | 0   | \$ 133.26                  | \$ 137.92    | \$ 142.75    | \$0.00                | \$0.00       | \$0.00       |
| 2 pickup/week                                    | 0   | \$ 256.26                  | \$ 265.23    | \$ 274.51    | \$0.00                | \$0.00       | \$0.00       |



**Attachment 4**  
**City of Los Banos Solid Waste Rate Study**  
**Multi-Family and Commercial Contractor Compensation Estimates**

|                                    | Current # of<br>Subscribers<br>(December<br>2020) | Monthly MVD Contract Rates |              |              | MVD Contract Revenues |                    |                    |
|------------------------------------|---|----------------------------|--------------|--------------|-----------------------|--------------------|--------------------|
|                                    |   | July 1, 2021               | July 1, 2022 | July 1, 2023 | July 1, 2021          | July 1, 2022       | July 1, 2023       |
| 3 pickup/week                      | 0   | \$ 348.50                  | \$ 360.70    | \$ 373.32    | \$0.00                | \$0.00             | \$0.00             |
| 4 pickup/week                      | 0   | \$ 440.76                  | \$ 456.19    | \$ 472.16    | \$0.00                | \$0.00             | \$0.00             |
| 5 pickup/week                      | 0   | \$ 543.26                  | \$ 562.27    | \$ 581.95    | \$0.00                | \$0.00             | \$0.00             |
| 6 pickup/week                      | 0   | \$ 656.00                  | \$ 678.96    | \$ 702.72    | \$0.00                | \$0.00             | \$0.00             |
| 6 Cubic Yard Recyclable Compactors |   |                            |              |              | \$0.00                | \$0.00             | \$0.00             |
| 1 pickup/week                      | 0   | \$ 215.26                  | \$ 222.79    | \$ 230.59    | \$0.00                | \$0.00             | \$0.00             |
| 2 pickup/week                      | 0   | \$ 430.50                  | \$ 445.57    | \$ 461.16    | \$0.00                | \$0.00             | \$0.00             |
| 3 pickup/week                      | 0   | \$ 615.00                  | \$ 636.53    | \$ 658.81    | \$0.00                | \$0.00             | \$0.00             |
| 4 pickup/week                      | 0   | \$ 820.00                  | \$ 848.70    | \$ 878.40    | \$0.00                | \$0.00             | \$0.00             |
| 5 pickup/week                      | 0   | \$ 1,025.00                | \$ 1,060.88  | \$ 1,098.01  | \$0.00                | \$0.00             | \$0.00             |
| 6 pickup/week                      | 0   | \$ 1,230.00                | \$ 1,273.05  | \$ 1,317.61  | \$0.00                | \$0.00             | \$0.00             |
|                                    |   |                            |              |              | \$0.00                | \$0.00             | \$0.00             |
| Lock Service                       | 77  | \$ 25.00                   | \$ 25.88     | \$ 26.79     | \$1,925.00            | \$1,992.76         | \$2,062.83         |
| Commercial Contamination Fee       | 0   | \$ 45.00                   | \$ 46.58     | \$ 48.21     | \$0.00                | \$0.00             | \$0.00             |
| Total Accounts                     | 974   |                            |              |              |                       |                    |                    |
| Monthly Revenues                   |   |                            |              |              | \$173,730             | \$179,810          | \$186,102          |
| <b>Annual Revenues</b>             |   |                            |              |              | <b>\$2,084,757</b>    | <b>\$2,157,716</b> | <b>\$2,233,222</b> |

## Attachment 5

### Multi-Family Dwelling and Commercial Collection Rates Maximum Monthly Rates - Effective July 1 Annually

**Multi-family Dwelling Garbage Service includes 64 gallons of Recycling and 32 Gallons of Organics  
Commercial Service includes 96 gallons of Recycling and 64 Gallons of Organics**

| Commercial   | Current  | 7/1/2021<br>(Proposed) | 7/1/2022<br>(Proposed<br>Maximum) | 7/1/2023<br>(Proposed<br>Maximum) |
|--|----------|------------------------|-----------------------------------|-----------------------------------|
| <b>Multi-Family Dwelling and Commercial Garbage <u>Cart</u> Monthly Rate</b> |          |                        |                                   |                                   |
| <b>64 – gal cart</b>   |          |                        |                                   |                                   |
| 1 pick up / week   | \$35.57  | \$36.90                | \$38.19                           | \$39.53                           |
| 2 pick ups / week  | N/A      | \$55.35                | \$57.29                           | \$59.30                           |
| 3 pick ups / week  | N/A      | \$73.80                | \$76.38                           | \$79.05                           |
| 4 pick ups / week  | N/A      | \$92.25                | \$95.48                           | \$98.82                           |
| 5 pick ups / week  | N/A      | \$110.70               | \$114.57                          | \$118.58                          |
| 6 pick ups / week  | N/A      | \$129.15               | \$133.67                          | \$138.35                          |
| <b>96 – gal cart</b>   |          |                        |                                   |                                   |
| 1 pick up / week   | \$53.36  | \$41.51                | \$42.96                           | \$44.46                           |
| 2 pick ups / week  | N/A      | \$78.41                | \$81.15                           | \$83.99                           |
| 3 pick ups / week  | N/A      | \$115.31               | \$119.35                          | \$123.53                          |
| 4 pick ups / week  | N/A      | \$152.21               | \$157.54                          | \$163.05                          |
| 5 pick ups / week  | N/A      | \$189.11               | \$195.73                          | \$202.58                          |
| 6 pick ups / week  | N/A      | \$226.01               | \$233.92                          | \$242.11                          |
| <b>Multi-Family Dwelling and Commercial Garbage <u>Bin</u> Monthly Rate</b>  |          |                        |                                   |                                   |
| <b>1 cu yd container</b>   |          |                        |                                   |                                   |
| 1 pick up / week   | \$106.79 | \$96.86                | \$100.25                          | \$103.76                          |
| 2 pick ups / week  | \$157.56 | \$156.83               | \$162.32                          | \$168.00                          |
| 3 pick ups / week  | \$213.55 | \$216.79               | \$224.38                          | \$232.23                          |
| 4 pick ups / week  | \$269.61 | \$276.75               | \$286.44                          | \$296.47                          |
| 5 pick ups / week  | \$322.99 | \$336.71               | \$348.49                          | \$360.69                          |
| 6 pick ups / week  | \$384.46 | \$396.68               | \$410.56                          | \$424.93                          |
| <b>2 cu yd container</b>   |          |                        |                                   |                                   |
| 1 pick up / week   | N/A      | \$152.21               | \$157.54                          | \$163.05                          |
| 2 pick ups / week  | N/A      | \$262.91               | \$272.11                          | \$281.63                          |
| 3 pick ups / week  | N/A      | \$373.61               | \$386.69                          | \$400.22                          |
| 4 pick ups / week  | N/A      | \$484.31               | \$501.26                          | \$518.80                          |
| 5 pick ups / week  | N/A      | \$595.01               | \$615.84                          | \$637.39                          |
| 6 pick ups / week  | N/A      | \$705.71               | \$730.41                          | \$755.97                          |
| <b>3 cu yd container</b>   |          |                        |                                   |                                   |
| 1 pick up / week   | \$200.26 | \$198.34               | \$205.28                          | \$212.46                          |
| 2 pick ups / week  | \$363.00 | \$336.71               | \$348.49                          | \$360.69                          |
| 3 pick ups / week  | \$525.95 | \$475.09               | \$491.72                          | \$508.93                          |
| 4 pick ups / week  | \$659.41 | \$613.46               | \$634.93                          | \$657.15                          |
| 5 pick ups / week  | \$784.93 | \$751.84               | \$778.15                          | \$805.39                          |
| 6 pick ups / week  | \$899.65 | \$890.21               | \$921.37                          | \$953.62                          |
| <b>4 cu yd container</b>   |          |                        |                                   |                                   |
| 1 pick up / week   | N/A      | \$239.85               | \$248.24                          | \$256.93                          |
| 2 pick ups / week  | N/A      | \$374.13               | \$387.22                          | \$400.77                          |

## Attachment 5

### Multi-Family Dwelling and Commercial Collection Rates Maximum Monthly Rates - Effective July 1 Annually

|   |            |            |            |            |
|---|------------|------------|------------|------------|
| 3 pick ups / week   | N/A        | \$535.05   | \$553.78   | \$573.16   |
| 4 pick ups / week   | N/A        | \$702.13   | \$726.70   | \$752.13   |
| 5 pick ups / week   | N/A        | \$786.18   | \$813.70   | \$842.18   |
| 6 pick ups / week   | N/A        | \$943.00   | \$976.01   | \$1,010.17 |
| <b>6 cu yd container</b>  |            |            |            |            |
| 1 pick up / week  | \$317.81   | \$332.10   | \$343.72   | \$355.75   |
| 2 pick ups / week   | \$590.22   | \$531.98   | \$550.60   | \$569.87   |
| 3 pick ups / week   | \$817.18   | \$715.45   | \$740.49   | \$766.41   |
| 4 pick ups / week   | \$1,044.24 | \$847.68   | \$877.35   | \$908.06   |
| 5 pick ups / week   | \$1,271.25 | \$957.35   | \$990.86   | \$1,025.54 |
| 6 pick ups / week   | \$1,498.22 | \$1,101.88 | \$1,140.45 | \$1,180.37 |
| <b>Multi-Family Dwelling and Commercial Recycling <u>Cart</u> Additional Volume</b> |            |            |            |            |
| <b>64 – gal cart</b>  |            |            |            |            |
| 1 pick up / week  | N/A        | \$9.23     | \$9.55     | \$9.88     |
| 2 pick ups / week   | N/A        | \$17.43    | \$18.04    | \$18.67    |
| 3 pick ups / week   | N/A        | \$25.63    | \$26.53    | \$27.46    |
| 4 pick ups / week   | N/A        | \$33.83    | \$35.01    | \$36.24    |
| 5 pick ups / week   | N/A        | \$42.03    | \$43.50    | \$45.02    |
| 6 pick ups / week   | N/A        | \$50.23    | \$51.99    | \$53.81    |
| <b>96 – gal cart</b>  |            |            |            |            |
| 1 pick up / week  | \$5.71     | \$10.25    | \$10.61    | \$10.98    |
| 2 pick ups / week   | N/A        | \$19.48    | \$20.16    | \$20.87    |
| 3 pick ups / week   | N/A        | \$28.70    | \$29.70    | \$30.74    |
| 4 pick ups / week   | N/A        | \$37.93    | \$39.26    | \$40.63    |
| 5 pick ups / week   | N/A        | \$47.15    | \$48.80    | \$50.51    |
| 6 pick ups / week   | N/A        | \$56.38    | \$58.35    | \$60.39    |
| <b>Multi-Family Dwelling and Commercial Recycling <u>Bin</u> Additional Volume</b>  |            |            |            |            |
| <b>1 cu yd container</b>  |            |            |            |            |
| 1 pick up / week  | N/A        | \$35.88    | \$37.14    | \$38.44    |
| 2 pick ups / week   | N/A        | \$66.63    | \$68.96    | \$71.37    |
| 3 pick ups / week   | N/A        | \$97.38    | \$100.79   | \$104.32   |
| 4 pick ups / week   | N/A        | \$128.13   | \$132.61   | \$137.25   |
| 5 pick ups / week   | N/A        | \$158.88   | \$164.44   | \$170.20   |
| 6 pick ups / week   | N/A        | \$189.63   | \$196.27   | \$203.14   |
| <b>2 cu yd container</b>  |            |            |            |            |
| 1 pick up / week  | N/A        | \$56.38    | \$58.35    | \$60.39    |
| 2 pick ups / week   | N/A        | \$102.50   | \$106.09   | \$109.80   |
| 3 pick ups / week   | N/A        | \$148.63   | \$153.83   | \$159.21   |
| 4 pick ups / week   | N/A        | \$194.75   | \$201.57   | \$208.62   |
| 5 pick ups / week   | N/A        | \$240.88   | \$249.31   | \$258.04   |
| 6 pick ups / week   | N/A        | \$276.75   | \$286.44   | \$296.47   |
| <b>3 cu yd container</b>  |            |            |            |            |
| 1 pick up / week  | \$127.59   | \$66.63    | \$68.96    | \$71.37    |
| 2 pick ups/week   | N/A        | \$128.13   | \$132.61   | \$137.25   |
| 3 pick ups/week   | N/A        | \$174.25   | \$180.35   | \$186.66   |

## Attachment 5

### Multi-Family Dwelling and Commercial Collection Rates Maximum Monthly Rates - Effective July 1 Annually

|  |          |          |          |          |
|--|----------|----------|----------|----------|
| 4 pick ups/week  | N/A      | \$220.38 | \$228.09 | \$236.07 |
| 5 pick ups/week  | N/A      | \$271.63 | \$281.14 | \$290.98 |
| 6 pick ups/week  | N/A      | \$328.00 | \$339.48 | \$351.36 |
| <b>4 cu yd container</b>   |          |          |          |          |
| 1 pick up / week   | N/A      | \$82.00  | \$84.87  | \$87.84  |
| 2 pick ups / week  | N/A      | \$153.75 | \$159.13 | \$164.70 |
| 3 pick ups / week  | N/A      | \$225.50 | \$233.39 | \$241.56 |
| 4 pick ups / week  | N/A      | \$297.25 | \$307.65 | \$318.42 |
| 5 pick ups / week  | N/A      | \$374.13 | \$387.22 | \$400.77 |
| 6 pick ups / week  | N/A      | \$451.00 | \$466.79 | \$483.13 |
| <b>6 cu yd container</b>   |          |          |          |          |
| 1 pick up / week   | \$212.27 | \$107.63 | \$111.40 | \$115.30 |
| 2 pick ups/week  | N/A      | \$215.25 | \$222.78 | \$230.58 |
| 3 pick ups/week  | N/A      | \$307.50 | \$318.26 | \$329.40 |
| 4 pick ups/week  | N/A      | \$410.00 | \$424.35 | \$439.20 |
| 5 pick ups/week  | N/A      | \$512.50 | \$530.44 | \$549.01 |
| 6 pick ups/week  | N/A      | \$615.00 | \$636.53 | \$658.81 |
| <b>Multi-Family Dwelling and Commercial Organics <u>Cart</u> Additional Volume</b> |          |          |          |          |
| <b>64 – gal cart</b>   |          |          |          |          |
| 1 pick up / week   | N/A      | \$18.45  | \$19.10  | \$19.77  |
| 2 pick ups / week  | N/A      | \$36.90  | \$38.19  | \$39.53  |
| 3 pick ups / week  | N/A      | \$54.33  | \$56.23  | \$58.20  |
| 4 pick ups / week  | N/A      | \$71.75  | \$74.26  | \$76.86  |
| 5 pick ups / week  | N/A      | \$89.18  | \$92.30  | \$95.53  |
| 6 pick ups / week  | N/A      | \$106.60 | \$110.33 | \$114.19 |
| <b>96 – gal cart</b>   |          |          |          |          |
| 1 pick up / week   | N/A      | \$22.55  | \$23.34  | \$24.16  |
| 2 pick ups / week  | N/A      | \$38.95  | \$40.31  | \$41.72  |
| 3 pick ups / week  | N/A      | \$56.38  | \$58.35  | \$60.39  |
| 4 pick ups / week  | N/A      | \$73.80  | \$76.38  | \$79.05  |
| 5 pick ups / week  | N/A      | \$91.23  | \$94.42  | \$97.72  |
| 6 pick ups / week  | N/A      | \$108.65 | \$112.45 | \$116.39 |
| <b>Multi-Family Dwelling and Commercial Organics <u>Bin</u> Additional Volume</b>  |          |          |          |          |
| <b>1 cu yd container</b>   |          |          |          |          |
| 1 pick up / week   | N/A      | \$66.63  | \$68.96  | \$71.37  |
| 2 pick ups / week  | N/A      | \$128.13 | \$132.61 | \$137.25 |
| 3 pick ups / week  | N/A      | \$189.63 | \$196.27 | \$203.14 |
| 4 pick ups / week  | N/A      | \$251.13 | \$259.92 | \$269.02 |
| 5 pick ups / week  | N/A      | \$312.63 | \$323.57 | \$334.89 |
| 6 pick ups / week  | N/A      | \$374.13 | \$387.22 | \$400.77 |
| <b>2 cu yd container</b>   |          |          |          |          |
| 1 pick up / week   | N/A      | \$117.88 | \$122.01 | \$126.28 |
| 2 pick ups / week  | N/A      | \$227.55 | \$235.51 | \$243.75 |
| 3 pick ups / week  | N/A      | \$337.23 | \$349.03 | \$361.25 |
| 4 pick ups / week  | N/A      | \$446.90 | \$462.54 | \$478.73 |

## Attachment 5

### Multi-Family Dwelling and Commercial Collection Rates Maximum Monthly Rates - Effective July 1 Annually

|   |        |            |            |            |
|---|--------|------------|------------|------------|
| 5 pick ups / week   | N/A    | \$556.58   | \$576.06   | \$596.22   |
| 6 pick ups / week   | N/A    | \$666.25   | \$689.57   | \$713.70   |
| <b>3 cu yd container</b>  |        |            |            |            |
| 1 pick up / week  | N/A    | \$164.00   | \$169.74   | \$175.68   |
| 2 pick ups/week   | N/A    | \$317.75   | \$328.87   | \$340.38   |
| 3 pick ups/week   | N/A    | \$471.50   | \$488.00   | \$505.08   |
| 4 pick ups/week   | N/A    | \$625.25   | \$647.13   | \$669.78   |
| 5 pick ups/week   | N/A    | \$779.00   | \$806.27   | \$834.49   |
| 6 pick ups/week   | N/A    | \$932.75   | \$965.40   | \$999.19   |
| <b>4 cu yd container</b>  |        |            |            |            |
| 1 pick up / week  | N/A    | \$215.25   | \$222.78   | \$230.58   |
| 2 pick ups / week   | N/A    | \$399.75   | \$413.74   | \$428.22   |
| 3 pick ups / week   | N/A    | \$584.25   | \$604.70   | \$625.86   |
| 4 pick ups / week   | N/A    | \$768.75   | \$795.66   | \$823.51   |
| 5 pick ups / week   | N/A    | \$953.25   | \$986.61   | \$1,021.14 |
| 6 pick ups / week   | N/A    | \$1,137.75 | \$1,177.57 | \$1,218.78 |
| <b>6 cu yd container</b>  |        |            |            |            |
| 1 pick up / week  | N/A    | \$307.50   | \$318.26   | \$329.40   |
| 2 pick ups / week   | N/A    | \$589.38   | \$610.01   | \$631.36   |
| 3 pick ups / week   | N/A    | \$871.25   | \$901.74   | \$933.30   |
| 4 pick ups / week   | N/A    | \$1,153.13 | \$1,193.49 | \$1,235.26 |
| 5 pick ups / week   | N/A    | \$1,435.00 | \$1,485.23 | \$1,537.21 |
| 6 pick ups / week   | N/A    | \$1,716.88 | \$1,776.97 | \$1,839.16 |
| <b>Multi-Family Dwelling and Commercial Green Waste <u>Cart</u> Additional Volume</b> |        |            |            |            |
| <b>64 – gal cart</b>  |        |            |            |            |
| 1 pick up / week  | N/A    | \$15.30    | \$15.84    | \$16.39    |
| 2 pick ups / week   | N/A    | \$30.60    | \$31.67    | \$32.78    |
| 3 pick ups / week   | N/A    | \$45.05    | \$46.63    | \$48.26    |
| 4 pick ups / week   | N/A    | \$59.50    | \$61.58    | \$63.74    |
| 5 pick ups / week   | N/A    | \$73.95    | \$76.54    | \$79.22    |
| 6 pick ups / week   | N/A    | \$88.40    | \$91.49    | \$94.69    |
| <b>96 – gal cart</b>  |        |            |            |            |
| 1 pick up / week  | \$5.71 | \$18.70    | \$19.35    | \$20.03    |
| 2 pick ups / week   | N/A    | \$32.30    | \$33.43    | \$34.60    |
| 3 pick ups / week   | N/A    | \$46.75    | \$48.39    | \$50.08    |
| 4 pick ups / week   | N/A    | \$61.20    | \$63.34    | \$65.56    |
| 5 pick ups / week   | N/A    | \$75.65    | \$78.30    | \$81.04    |
| 6 pick ups / week   | N/A    | \$90.10    | \$93.25    | \$96.51    |
| <b>Multi-Family Dwelling and Commercial Green Waste <u>Bin</u> Additional Volume</b>  |        |            |            |            |
| <b>1 cu yd container</b>  |        |            |            |            |
| 1 pick up / week  | N/A    | \$55.25    | \$57.18    | \$59.18    |
| 2 pick ups / week   | N/A    | \$106.25   | \$109.97   | \$113.82   |
| 3 pick ups / week   | N/A    | \$157.25   | \$162.75   | \$168.45   |
| 4 pick ups / week   | N/A    | \$208.25   | \$215.54   | \$223.08   |
| 5 pick ups / week   | N/A    | \$259.25   | \$268.32   | \$277.71   |

## Attachment 5

### Multi-Family Dwelling and Commercial Collection Rates Maximum Monthly Rates - Effective July 1 Annually

|  |          |            |            |            |
|--|----------|------------|------------|------------|
| 6 pick ups / week  | N/A      | \$310.25   | \$321.11   | \$332.35   |
| <b>2 cu yd container</b>   |          |            |            |            |
| 1 pick up / week   | N/A      | \$97.75    | \$101.17   | \$104.71   |
| 2 pick ups / week  | N/A      | \$188.70   | \$195.30   | \$202.14   |
| 3 pick ups / week  | N/A      | \$279.65   | \$289.44   | \$299.57   |
| 4 pick ups / week  | N/A      | \$370.60   | \$383.57   | \$396.99   |
| 5 pick ups / week  | N/A      | \$461.55   | \$477.70   | \$494.42   |
| 6 pick ups / week  | N/A      | \$552.50   | \$571.84   | \$591.85   |
| <b>3 cu yd container</b>   |          |            |            |            |
| 1 pick up / week   | \$127.59 | \$136.00   | \$140.76   | \$145.69   |
| 2 pick ups / week  | N/A      | \$263.50   | \$272.72   | \$282.27   |
| 3 pick ups / week  | N/A      | \$391.00   | \$404.69   | \$418.85   |
| 4 pick ups / week  | N/A      | \$518.50   | \$536.65   | \$555.43   |
| 5 pick ups / week  | N/A      | \$646.00   | \$668.61   | \$692.01   |
| 6 pick ups / week  | N/A      | \$773.50   | \$800.57   | \$828.59   |
| <b>4 cu yd container</b>   |          |            |            |            |
| 1 pick up / week   | N/A      | \$178.50   | \$184.75   | \$191.22   |
| 2 pick ups / week  | N/A      | \$331.50   | \$343.10   | \$355.11   |
| 3 pick ups / week  | N/A      | \$484.50   | \$501.46   | \$519.01   |
| 4 pick ups / week  | N/A      | \$637.50   | \$659.81   | \$682.90   |
| 5 pick ups / week  | N/A      | \$790.50   | \$818.17   | \$846.81   |
| 6 pick ups / week  | N/A      | \$943.50   | \$976.52   | \$1,010.70 |
| <b>6 cu yd container</b>   |          |            |            |            |
| 1 pick up / week   | \$212.27 | \$255.00   | \$263.93   | \$273.17   |
| 2 pick ups / week  | N/A      | \$488.75   | \$505.86   | \$523.57   |
| 3 pick ups / week  | N/A      | \$722.50   | \$747.79   | \$773.96   |
| 4 pick ups / week  | N/A      | \$956.25   | \$989.72   | \$1,024.36 |
| 5 pick ups / week  | N/A      | \$1,190.00 | \$1,231.65 | \$1,274.76 |
| 6 pick ups / week  | N/A      | \$1,423.75 | \$1,473.58 | \$1,525.16 |
| <b>Multi-Family Dwelling and Commercial Food Waste <u>Cart</u> Additional Volume</b> |          |            |            |            |
| <b>64 – gal cart</b>   |          |            |            |            |
| 1 pick up / week   | N/A      | \$18.00    | \$18.63    | \$19.28    |
| 2 pick ups / week  | N/A      | \$36.00    | \$37.26    | \$38.56    |
| 3 pick ups / week  | N/A      | \$53.00    | \$54.86    | \$56.78    |
| 4 pick ups / week  | N/A      | \$70.00    | \$72.45    | \$74.99    |
| 5 pick ups / week  | N/A      | \$87.00    | \$90.05    | \$93.20    |
| 6 pick ups / week  | N/A      | \$104.00   | \$107.64   | \$111.41   |
| <b>96 – gal cart</b>   |          |            |            |            |
| 1 pick up / week   | N/A      | \$22.00    | \$22.77    | \$23.57    |
| 2 pick ups / week  | N/A      | \$38.00    | \$39.33    | \$40.71    |
| 3 pick ups / week  | N/A      | \$55.00    | \$56.93    | \$58.92    |
| 4 pick ups / week  | N/A      | \$72.00    | \$74.52    | \$77.13    |
| 5 pick ups / week  | N/A      | \$89.00    | \$92.12    | \$95.34    |
| 6 pick ups / week  | N/A      | \$106.00   | \$109.71   | \$113.55   |
| <b>Multi-Family Dwelling and Commercial Food Waste <u>Bin</u> Additional Volume</b>  |          |            |            |            |

## Attachment 5

### Multi-Family Dwelling and Commercial Collection Rates Maximum Monthly Rates - Effective July 1 Annually

#### 1 cu yd container

|                   |     |          |          |          |
|-------------------|-----|----------|----------|----------|
| 1 pick up / week  | N/A | \$65.00  | \$67.28  | \$69.63  |
| 2 pick ups / week | N/A | \$125.00 | \$129.38 | \$133.91 |
| 3 pick ups / week | N/A | \$185.00 | \$191.48 | \$198.18 |
| 4 pick ups / week | N/A | \$245.00 | \$253.58 | \$262.46 |
| 5 pick ups / week | N/A | \$305.00 | \$315.68 | \$326.73 |
| 6 pick ups / week | N/A | \$365.00 | \$377.78 | \$391.00 |

#### 2 cu yd container

|                   |     |          |          |          |
|-------------------|-----|----------|----------|----------|
| 1 pick up / week  | N/A | \$115.00 | \$119.03 | \$123.20 |
| 2 pick ups / week | N/A | \$222.00 | \$229.77 | \$237.81 |
| 3 pick ups / week | N/A | \$329.00 | \$340.52 | \$352.44 |
| 4 pick ups / week | N/A | \$436.00 | \$451.26 | \$467.05 |
| 5 pick ups / week | N/A | \$543.00 | \$562.01 | \$581.68 |
| 6 pick ups / week | N/A | \$650.00 | \$672.75 | \$696.30 |

#### Multi-Family Dwelling and Commercial Garbage Compactors

##### 2 cu yd container

|                   |     |            |            |            |
|-------------------|-----|------------|------------|------------|
| 1 pick up / week  | N/A | \$297.00   | \$307.40   | \$318.16   |
| 2 pick ups / week | N/A | \$513.00   | \$530.96   | \$549.54   |
| 3 pick ups / week | N/A | \$729.00   | \$754.52   | \$780.93   |
| 4 pick ups / week | N/A | \$945.00   | \$978.08   | \$1,012.31 |
| 5 pick ups / week | N/A | \$1,161.00 | \$1,201.64 | \$1,243.70 |
| 6 pick ups / week | N/A | \$1,377.00 | \$1,425.20 | \$1,475.08 |

##### 3 cu yd container

|                   |     |            |            |            |
|-------------------|-----|------------|------------|------------|
| 1 pick up / week  | N/A | \$387.00   | \$400.55   | \$414.57   |
| 2 pick ups / week | N/A | \$657.00   | \$680.00   | \$703.80   |
| 3 pick ups / week | N/A | \$927.00   | \$959.45   | \$993.03   |
| 4 pick ups / week | N/A | \$1,197.00 | \$1,238.90 | \$1,282.26 |
| 5 pick ups / week | N/A | \$1,467.00 | \$1,518.35 | \$1,571.49 |
| 6 pick ups / week | N/A | \$1,737.00 | \$1,797.80 | \$1,860.72 |

##### 6 cu yd container

|                   |     |            |            |            |
|-------------------|-----|------------|------------|------------|
| 1 pick up / week  | N/A | \$648.00   | \$670.68   | \$694.15   |
| 2 pick ups / week | N/A | \$1,038.00 | \$1,074.33 | \$1,111.93 |
| 3 pick ups / week | N/A | \$1,396.00 | \$1,444.86 | \$1,495.43 |
| 4 pick ups / week | N/A | \$1,654.00 | \$1,711.89 | \$1,771.81 |
| 5 pick ups / week | N/A | \$1,868.00 | \$1,933.38 | \$2,001.05 |
| 6 pick ups / week | N/A | \$2,150.00 | \$2,225.25 | \$2,303.13 |

#### Multi-Family Dwelling and Commercial Recycling Compactors

##### 2 cu yd container

|                   |     |          |          |          |
|-------------------|-----|----------|----------|----------|
| 1 pick up / week  | N/A | \$112.76 | \$116.71 | \$120.79 |
| 2 pick ups / week | N/A | \$205.00 | \$212.18 | \$219.61 |
| 3 pick ups / week | N/A | \$297.26 | \$307.66 | \$318.43 |
| 4 pick ups / week | N/A | \$389.50 | \$403.13 | \$417.24 |
| 5 pick ups / week | N/A | \$481.76 | \$498.62 | \$516.07 |
| 6 pick ups / week | N/A | \$553.50 | \$572.87 | \$592.92 |

##### 3 cu yd container

## Attachment 5

### Multi-Family Dwelling and Commercial Collection Rates Maximum Monthly Rates - Effective July 1 Annually

|  |       |            |            |            |
|--|-------|------------|------------|------------|
| 1 pick up / week   | N/A   | \$133.26   | \$137.92   | \$142.75   |
| 2 pick ups / week  | N/A   | \$256.26   | \$265.23   | \$274.51   |
| 3 pick ups / week  | N/A   | \$348.50   | \$360.70   | \$373.32   |
| 4 pick ups / week  | N/A   | \$440.76   | \$456.19   | \$472.16   |
| 5 pick ups / week  | N/A   | \$543.26   | \$562.27   | \$581.95   |
| 6 pick ups / week  | N/A   | \$656.00   | \$678.96   | \$702.72   |
| <b>6 cu yd container</b>   |       |            |            |            |
| 1 pick up / week   | N/A   | \$215.26   | \$222.79   | \$230.59   |
| 2 pick ups / week  | N/A   | \$430.50   | \$445.57   | \$461.16   |
| 3 pick ups / week  | N/A   | \$615.00   | \$636.53   | \$658.81   |
| 4 pick ups / week  | N/A   | \$820.00   | \$848.70   | \$878.40   |
| 5 pick ups / week  | N/A   | \$1,025.00 | \$1,060.88 | \$1,098.01 |
| 6 pick ups / week  | N/A   | \$1,230.00 | \$1,273.05 | \$1,317.61 |
| <b>Multi-Family Dwelling and Commercial Additional Charges</b>           |       |            |            |            |
| Contamination Fee  | N/A   | \$45.00    | \$46.58    | \$48.21    |
| <b>Temporary Services</b>  |       |            |            |            |
| Special Pick-Up up to 3 cu yd (each)                                     | N/A   | \$150.00   | \$155.25   | \$160.68   |
| Additional Standby and Loading Time (per hour)                           | N/A   | \$75.00    | \$77.63    | \$80.34    |
| Large Venue Events (Non-City Events)                                     | N/A   | \$150.00   | \$155.25   | \$160.68   |
| <b>Temporary Bins</b>  |       |            |            |            |
| 3 cu yd - Delivery, Removal and up to 7 Days Rental                      | N/A   | \$175.00   | \$181.13   | \$187.46   |
| Each additional Pick-Up  | N/A   | \$75.00    | \$77.63    | \$80.34    |
| 4 cu yd - Delivery, Removal and up to 7 Days Rental                      | N/A   | \$200.00   | \$207.00   | \$214.25   |
| Each additional Pick-Up  | N/A   | \$100.00   | \$103.50   | \$107.12   |
| <b>Roll-Off Rates</b>  |       |            |            |            |
| 10 cu yd container per pull  | N/A   | \$229.00   | \$237.02   | \$245.31   |
| 20 cu yd container per pull  | N/A   | \$245.00   | \$253.58   | \$262.45   |
| 30 cu yd container per pull  | N/A   | \$259.00   | \$268.07   | \$277.45   |
| 40 cu yd container per pull  | N/A   | \$274.00   | \$283.59   | \$293.52   |
| <b>Roll-Off Containers on a per pull plus Disposal or Processing Fee</b> |       |            |            |            |
| <b>Other Services</b>  |       |            |            |            |
| Locking Bin, Lock on Gate, Enclosure Monthly Fee                         | 10.65 | \$25.00    | \$25.88    | \$26.78    |
| Trip Charge/Dry Run  | N/A   | \$155.00   | \$160.43   | \$166.04   |
| Restart of Service (auto resume fee)                                     | N/A   | \$0.00     | \$0.00     | \$0.00     |
| Setup Fee  | N/A   | \$0.00     | \$0.00     | \$0.00     |
| Delivery Charge  | N/A   | \$25.00    | \$25.88    | \$26.78    |
| Delivery Charge Commercial Carts   | N/A   | \$10.00    | \$10.35    | \$10.71    |
| Removal  | N/A   | \$45.00    | \$46.58    | \$48.21    |
| Exchange Fee   | N/A   | \$25.00    | \$25.88    | \$26.78    |
| Stinger/Scout Service Fee  | N/A   | \$27.00    | \$27.95    | \$28.92    |
| Recycling Contamination Fee  | N/A   | \$35.00    | \$36.23    | \$37.49    |
| Overage Fee  | N/A   | \$55.00    | \$56.93    | \$58.92    |



## Attachment 5

### Multi-Family Dwelling and Commercial Collection Rates Maximum Monthly Rates - Effective July 1 Annually

#### Push Rates

#### 14 - 24 feet

|                   |     |          |          |          |
|-------------------|-----|----------|----------|----------|
| 1 pick up / week  | N/A | \$25.00  | \$25.88  | \$26.78  |
| 2 pick ups / week | N/A | \$50.00  | \$51.75  | \$53.56  |
| 3 pick ups / week | N/A | \$75.00  | \$77.63  | \$80.34  |
| 4 pick ups / week | N/A | \$100.00 | \$103.50 | \$107.12 |
| 5 pick ups / week | N/A | \$125.00 | \$129.38 | \$133.90 |
| 6 pick ups / week | N/A | \$150.00 | \$155.25 | \$160.68 |

#### 25 - 49 feet

|                   |     |          |          |          |
|-------------------|-----|----------|----------|----------|
| 1 pick up / week  | N/A | \$40.00  | \$41.40  | \$42.85  |
| 2 pick ups / week | N/A | \$80.00  | \$82.80  | \$85.70  |
| 3 pick ups / week | N/A | \$120.00 | \$124.20 | \$128.55 |
| 4 pick ups / week | N/A | \$160.00 | \$165.60 | \$171.40 |
| 5 pick ups / week | N/A | \$200.00 | \$207.00 | \$214.25 |
| 6 pick ups / week | N/A | \$240.00 | \$248.40 | \$257.09 |

#### 50 - 74 feet

|                   |     |          |          |          |
|-------------------|-----|----------|----------|----------|
| 1 pick up / week  | N/A | \$75.00  | \$77.63  | \$80.34  |
| 2 pick ups / week | N/A | \$150.00 | \$155.25 | \$160.68 |
| 3 pick ups / week | N/A | \$225.00 | \$232.88 | \$241.03 |
| 4 pick ups / week | N/A | \$300.00 | \$310.50 | \$321.37 |
| 5 pick ups / week | N/A | \$375.00 | \$388.13 | \$401.71 |
| 6 pick ups / week | N/A | \$450.00 | \$465.75 | \$482.05 |

#### 75 - 99 feet

|                   |     |          |          |          |
|-------------------|-----|----------|----------|----------|
| 1 pick up / week  | N/A | \$100.00 | \$103.50 | \$107.12 |
| 2 pick ups / week | N/A | \$175.00 | \$181.13 | \$187.46 |
| 3 pick ups / week | N/A | \$250.00 | \$258.75 | \$267.81 |
| 4 pick ups / week | N/A | \$325.00 | \$336.38 | \$348.15 |
| 5 pick ups / week | N/A | \$400.00 | \$414.00 | \$428.49 |
| 6 pick ups / week | N/A | \$475.00 | \$491.63 | \$508.83 |

#### 100+ feet

|                   |     |          |          |            |
|-------------------|-----|----------|----------|------------|
| 1 pick up / week  | N/A | \$200.00 | \$207.00 | \$214.25   |
| 2 pick ups / week | N/A | \$350.00 | \$362.25 | \$374.93   |
| 3 pick ups / week | N/A | \$500.00 | \$517.50 | \$535.61   |
| 4 pick ups / week | N/A | \$650.00 | \$672.75 | \$696.30   |
| 5 pick ups / week | N/A | \$800.00 | \$828.00 | \$856.98   |
| 6 pick ups / week | N/A | \$950.00 | \$983.25 | \$1,017.66 |